

**TOSHIBA UNIFIEDPRINT PROGRAM STATUS - 09/30/2013**  
**Schools and Magnets Only**

	Current Status Overview				Overall Program Overview		
Schools	Scheduled	Completed	Remaining	Completion %	Start Date	Target End Date	Completion %
Site Assessments	911	911	0	100%	01/19/12	06/30/12	100%
Completed and met deadline							

Presentations	911	911	0	100%	01/19/12	10/19/12	100%
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Approval	911	796	0	100.0%	02/06/12	12/31/12	100.0%
Opt-Outs	115	87	28	76%	02/06/12	12/31/12	N/A

Updated 09/30/2013				
ESC	# Sites	# Presentations Completed	Remaining Presentations	Presentation Percent
E	175	175	0	100%
N	235	235	0	100%
S	168	168	0	100%
W	148	148	0	100%
XP (ISIC)	128	128	0	100%
OTHER	57	57	0	100%
<b>Totals</b>	<b>911</b>	<b>911</b>	<b>0</b>	<b>100%</b>

ESC	Savings Percent	
	Estimated	Actual
E	43%	64%
N	39%	51%
S	42%	66%
W	39%	59%
XP (ISIC)	45%	63%
<b>Totals</b>	<b>41%</b>	<b>62%</b>

DELIVERED PERCENTAGE (01/31/2013 Target Date)								
ESC	Total Sites (A)	Delivered/ Participating (B)	Opt Out / Pending (C)	Total Remaining	% Delivered/ Participating (B+C) ÷ A	Total Devices	# Devices Delivered	% Devices Delivered
E	175	152	20	3	98%	671	661	98.5%
N	235	222	13	0	100%	457	457	100.0%
S	168	138	30	0	100%	464	464	100.0%
W	148	127	18	3	98%	530	526	99.2%
XP (ISIC)	128	108	19	1	99%	449	446	99.3%
OTHER	57	42	15	0	100%	97	97	100.0%
<b>Totals</b>	<b>911</b>	<b>789</b>	<b>115</b>	<b>7</b>	<b>99%</b>	<b>2668</b>	<b>2651</b>	<b>99.4%</b>